Alamo Police Services Advisory Committee

Joe Rubay, Chair Christy Campbell, Vice Chair Ross Hillesheim, Treasurer Dr. Alden Harken Karen McPherson Larry Shields Robert Brannan



Office of the Sheriff Lt. Scott Wooden, Station Commander Dep. Lance Wallace

The Alamo Police Service Advisory Committee serves as an advisory body to the Contra Costa County Board of Supervisors.

P2B/Alamo Police Services Advisory Committee Monday, November 7 at 5:00pm Alamo Plaza, Unit 170A

- 1. CALL TO ORDER, ROLL CALL
- 2. PUBLIC COMMENT (5 minutes/speaker)
- 3. REVIEW AND APPROVE MEETING PRIOR MEETING MINUTES
- 4. POLICE REPORT
 - a. Officer Leviste, CHP
 - b. Deputy Lance Wallace, CCCSO
- 5. **NEW BUSINESS**
 - a. Membership Expirations
 - b. Moving P2B Meeting Time
 - c. December and January Meeting Location

6. OLD BUSINESS

- a. Status of FLOCK Cameras
- b. Draft Bylaws
- 7. TREASURER'S REPORT Ross Hillesheim
- 8. COMMUNITY ORGANIZATION REPORTS/UPCOMING DATES
 - a. Alamo Improvement Association (Joe Rubay)
 - b. Alamo Rotary Club (Karen McPherson)
 - c. Alamo MAC (Robert Brannan)

9. ONGOING ITEMS

- a. Roundabout plans, traffic calming, traffic beautification, parking.
- b. Patrol vehicle, equipment updates and needs, including bicycle, uniforms, and training and continuing education for Deputy Wallace.
- c. Update on necessary supplies including stickers, shirts, hats, food, and beverages for volunteers.
- d. Voluntary security camera registration program.
- e. Crossing Guards at area schools.
- f. Cameras-ALPR system. Star Chase.

10. ADJOURN

Mailing Address for Alamo Police Services Advisory Committee is Office of the Sheriff, Alamo Substation, 150 Alamo Plaza, Suite C, Alamo, CA 94507

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P2B/Alamo Police Services Advisory Committee RECORD OF ACTIONS Monday, October 3 at 5:00pm Alamo Plaza, Unit 170A

1. CALL TO ORDER, ROLL CALL

Call to order at 5:22pm. Vice Chair Campbell, Members McPherson and Shields absent.

2. PUBLIC COMMENT (5 minutes/speaker)

None.

3. REVIEW AND APPROVE MEETING PRIOR MEETING MINUTES

The September 2022 meeting was not held because there was no quorum. Motion to approve the July 2022 meeting by Member Harken. Second by Brannan. Unanimous approval.

4. POLICE REPORT

- a. Officer Leviste, CHP None.
- b. Deputy Lance Wallace, CCCSO Report attached.

5. NEW BUSINESS

a. Two open seats on P2B

6. OLD BUSINESS

a. Status of FLOCK Cameras

County Counsel is insisting that we keep footage for one year (every other agency keeps them for 30 days).

b. Draft Bylaws

Dr. Harken will serve as P2B Secretary.

- 7. TREASURER'S REPORT Ross Hillesheim
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a. Roundabout plans, traffic calming, traffic beautification, parking.

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- b. Patrol vehicle, equipment updates and needs, including bicycle, uniforms, and training and continuing education for Deputy Wallace.
- c. Update on necessary supplies including stickers, shirts, hats, food, and beverages for volunteers.
- d. Voluntary security camera registration program.
- e. Crossing Guards at area schools.
- f. Cameras-ALPR system. Star Chase.

10. ADJOURN

Adjourn to the November 7, 2022 Meeting.

418,678.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633,830.53	396,446.34	422,161.35		Balance
70,078.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	20,110.01		ind	Estimated Ending Fund
0.00	0.00					3		000	0.00	24 522 02	25 715 01	22.830.60	es	Total Expenditures
0.00	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3630	Taxes & Assessments
49 62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.54	16.54	16.54	3626	I. I. Dept. Info Security
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2479	Other Spec Dept'l Exp
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3560	Depreciation
40.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.39	13.39	13.39	3615	I. I Dept. Data Proc.
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3622	Misc Svcs/Supplies
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2200	Fire Dist. Emer Prep.
7,662.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2107.94	2,527.58	3,026.76	5011	Vehicles- Fleet Chgs
218.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.67	72.67	72.67	2160	Uniform Allowance
2,204.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,204.89	0.00	3611	Officer Fixed Costs (liability ins, equip/supplies, comm charges)
59,903.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,322.49	20,879.94	19,701.24	1000	Personnel Salary & Benefit Costs
													Sub Obj.	EXPENDITURES
488,757.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,917.22	0.00	229,840.17		Total Revenue
8.29	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	8.28	0.00	0.00	9500	In Lieu Taxes
2.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.96	0.00	0.00	9150	Vehicle Code Fines
252,655.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,655.85	0.00	0.00	9100	Voter Approved Parcel Tax (Est. Adv.)
236,090.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.13	0.00	229,840.17	9000	1% Property Tax Alloc. (Estimated Advance)
						+ 1							Sub Obi.	REVENUE
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396,446.34	422,161.35	215,151.78	lance	Beginning Fund Balance
Current Total	Period 12 6/13-7/13	Period 11 5/12-6/12	Period 10 4/13-5/11	Period 9 3/14-4/12	Period 8 2/14-3/13	Period 7 1/13-2/13	Period 6 12/13-1/12	Period 5 11/15-12/12	Period 4 10/13-11/14	Period 3 9/14-10/12	Period 2 8/12-9/13	Period 1 7/1-8/11		Fund 265700 Org 7657
						23	FY 2022-2023							
						ne B	Alamo P-2 Zone B	Alan						
							Cial Otatus	Finan						

2,204.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,204.89	0.00		Total Expenditures
125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	3611	Supplies/Svcs Costs
215.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.83	0.00	3611	Liability Insurance
402.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.83	0.00	3611	Communications Costs
														Operational Fixed Costs
227.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.05	0.00	3611	Other Post Emp Benefits
1,234.18	0.00	,0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.18	0.00	3611	Retiree Health Cost
													OBI. SUB	Personnel Fixed Costs
Current Total		Period 9 Period 10 Period 11 Period 12 3/14-4/12 4/13-5/11 5/12-6/12 6/143-7/13	Period 10 4/13-5/11	Period 9 3/14-4/12	Period 8 2/14-3/13	eriod 7 13-2/13	Period 6 12/13-1/12	Period 5 11/15-12/12	Period 3 Period 4 Period 5 Period 6 P 9/14-10/12 10/13-11/14 11/15-12/12 12/13-1/12 1/	Period 3 9/14-10/12	8/12-9/13	7/1-8/11		Fund 265700 Org 7657
							Zone B 2023	Alamo P-2 Zone B FY 2022-2023	b					FX 2022
						il Report	Cost Detail	icer Fixed	Monthly Officer Fixed Cost Detail Report					

Notes to Fixed Costs:
Reunee mealin cost of
I inhillful Innurance cont in
Other Post Employee Benefits (OPEB) is a rate set by the County

Communication Charges & Supplies/Services cost is a annual set rate

21.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,808.94	34,/8/.8/	34,707.07	Salatica	Louinage Linding I and L
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		20 707	24 707 07	Dalamon	Estimated Ending Fund Balance
0.00	0.00	0.00				000	000	000	0.00	0.00	0.00	0.00	S	Total Expenditures
0.00	0.00	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5011	Gov. to Gov. fund tnsf
													Sub Obj.	EXPENDITURES
21.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.07	0.00	0.00		l otal Kevenue
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9181	HILEIGH
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9101	latorat lites
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9684	Ceneral Fines
21.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.07	0.00	0.00	9150	Traffic Fines
													Sub Obj.	REVENUE
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,787.87	34,/87.87	34,/8/.8/	ance	beginning rund balance
Current Total	6/13-7/13	5/12-6/12	4/13-5/11	3/14-4/12	2/14-3/13	1/13-2/13	12/13-1/12	11/15-12/12	10/13-11/14	9/14-10/12	8/12-9/13	7/1-8/11		Fund 113900 Org 3683
	Datie Land	02.04.44	Deriod 40	Dariod o	Deriod 8	Period 7	Period 6	Period 5	Period 4	Period 3	Period 2	Period 1		FY 2022-2023
							-2023	FY 2022-2023						
							Zone B	Alamo P-2 Zone B						
							und Report	Traffic Safety Fund Report						

Notes to Traffic Safety Fund:

interest revenues are
diadalistic and annualis.

Expenditures consist of approved individual purchases or are related to investment costs.